



**2006 SPLOST PROJECT ANNUAL REPORT**  
**August 24, 2009**

PROJECT	2006 SPLOST FUNDS	AMOUNT EXPENDED ON PROJECT TO DATE	ESTIMATED AMOUNT TO COMPLETED PROJECT	PROJECTED COMPLETION DATE	STATUS OF PROJECT
<b>CITY OF ROME</b>					
Heritage Park Access relocation and Levee Upgrade	\$1,955,000	\$394,764	\$1,560,236	July 2010	<b>S. Rome Levee Certification (GeoSyntec, Inc. \$92,882) completed May 2008. Heritage Park Access and Levee Gate Upgrade: Final design complete. Bids to be received 9-1-09.</b>
Turner McCall @ N. 5th Ave. Turn Lane Addition	\$550,000	\$389,242	\$160,758	January 2010	Turner McCall/N. 5th Ave. Turn Lane: Design 100% complete. Bids to be opened 8-27-09.
Rome High/Middle School Secondary Access Road	\$2,900,000	\$219,888	\$2,680,112	December 2010	Rome High Secondary Access Road: Design complete. Proceeding with ROW acquisition 3 parcels not obtained.
Shorter Ave @ Redmond Rd. Turn Lane Additions	\$1,470,000	\$120,863	\$1,349,137	December 2010	Shorter Ave./Redmond Cir. Turn Lane: Design complete. ROW negotiations continuing.
North Broad St. @ Turner McCall Turn Lane Addition	\$330,000	\$214,645	\$115,355	November 2007	<b>Project is complete.</b>
Turner McCall Bridge Improvements	\$2,000,000	\$0	\$2,000,000	N/A	Temporary holding pattern. Hope for stimulus money.
Fire Station #2, #9 & #10 Renovations	\$410,000	\$571,627	(\$161,627)	December 2008	<b>Projects are complete.</b>
New Fire Training Facility	\$500,000	\$541,492	(\$41,492)	December 2008	<b>Project is complete.</b>
Wastewater Treatment Plant Upgrade	\$5,200,000	\$4,008,732	\$1,191,268	October 2009	<b>The project should be complete by the end of October, 2009. Project is currently under budget, although there are a couple of change orders.</b>
South Broad Street Sidewalk & Corridor Improvements	\$2,000,000	\$185,389	\$1,814,611	July 2010	Design 95% complete. Intersections for 3 new traffic signals have been designed and incorporated into plans. Plans are to bid in late 2009.
South Rome Youth Center	\$2,000,000	\$2,125,800	(\$125,800)	June 2008	<b>Project is complete.</b>
City Hall/Carnegie Building Renovations	\$1,500,000	\$729,964	\$770,036	November 2009	<b>Roof and drainage replacement are complete. Window replacement is mostly complete, except for some trim work. Brick regrouting and pointing spec are under development.</b>
River Education Center	\$834,825	\$278,681	\$556,144	November 2009	Construction is underway, progress is being made. Structural reinforcement complete, HVAC underway. Project should be complete by November 2009.
Town Green	\$1,690,000	\$898,138	\$791,862	September 2009	Construction is well underway. The interactive fountain and most of the hardscape has been completed. Opening is planned for September 4th.



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<b>FLOYD COUNTY</b>					
US 411 Right-of-Way	\$3,300,000	\$223,600	\$3,076,400	January 2010	Engineering completed. Right of way acquisition continues and is about 80% complete.
Armuchee Connector	\$12,000,000	\$582,000	\$11,418,000	July 2011	Engineering and right of way plans 100% complete. Right of way acquisition to be completed in 60 days. Bids to be received on September 3, 2009. Anticipated start date is November 2009 and construction period is anticipated to be 19 months.
Huffaker Road Engineering and Right-of-Way	\$1,250,000	\$369,000	\$881,000	January 2010	Engineering and right of way plans are 100% complete. Right of way acquisition is 80% complete.
Work Release Center	\$1,750,000	\$1,124,800	\$625,200	November 2009	New Public Works facility completed by Berry Construction (Rome, Ga.) for \$760,000. Old Prison demolished. County Public Works providing site work for project. New Work Release Center facility is under construction with completion scheduled for November 2009. Pinson's Construction (Rome, Ga) has contract for WRC construction (\$1,643,000). Additional funds above the \$1.75 million originally allocated from the 2006 SPLOST will come from savings on other projects or from the County's Prison/Jail surcharge fund reserve.
Historic Courthouse Parking Improvements	\$1,540,000	\$143,500	\$606,500	September 2009	Project is substantially complete.



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<b>ROME-FLOYD PARKS AND RECREATION AUTHORITY</b>					
Marine Armory Renovation for Recreation Dept.	\$1,600,000	\$0	\$1,600,000	Late 2010	Waiting for Marines to vacate. Tentative evacuation is scheduled for fall of 2009.
North Floyd Park Recreation Center	\$3,000,000	\$219,219	\$2,780,781	Fall 2009	Construction continues. Walls, roofing, and façade are being installed.
Wolfe Park Improvements	\$200,000	\$176,113	\$23,887	<b>Complete</b>	<ul style="list-style-type: none"> <li>• Tennis Lights are complete.</li> <li>• Restroom Shelter is complete</li> <li>• Pipe installed in (3) ditches</li> <li>• Soil and erosion in progress</li> <li>• A/C Repaired</li> <li>• Lights for Gym complete.</li> <li>• Playground complete</li> <li>• Park Benches Installed</li> </ul>
Shannon Park Recreation Center	\$927,000	\$289,197	\$637,803	Fall 2009	Construction continues. Building is 80% complete.
Practice Field Renovations	\$850,000	\$490,494 County \$157,636 City of Rome	\$224,339	90% complete	<ul style="list-style-type: none"> <li>• Coosa Park – (2) Infields complete.</li> <li>• Shannon Park – (3) Fields are complete.</li> <li>• Midway Park – (1) Field is complete.</li> <li>• Garden Lakes – (2) Fields and all-purpose field are complete.</li> <li>• Cave Spring – (2) Fields complete → Riverside Park – (1) Field complete.</li> <li>• Crane Street – (2) Fields Complete</li> <li>• Tolbert Park – (1) Field Complete</li> <li>• Armuchee Park – (2) Infields complete.</li> <li>• <b>Wolfe Park/Lindale – Engineering drawings competed. City Water Department is installing new sewer lines, and Public works is hauling and grading dirt for fields, RFRPA is doing final grade, fence installation and grassing.</b></li> </ul>
New Tennis Courts	\$600,000	\$108,850 County \$6,432 City of Rome	\$510,318	June 2010	Completed two courts at Etowah Park. <b>The City is reviewing potential locations for a possible multi-court facility and would like to use this money as seed for that development. No acceptable site has been identified to date.</b>
North Rome Swim Center Renovations	\$530,000	\$502,507	\$27,493	Complete	<ul style="list-style-type: none"> <li>• Outside park fence is complete.</li> <li>• Playground installation is complete.</li> <li>• Landscape is complete.</li> <li>• Shelter and amenities are installed</li> <li>• Old slide taken out</li> <li>• New slide installed</li> <li>• Pool Plaster complete</li> <li>• Pump Room renovation complete</li> <li>• New Pool Furniture Added</li> <li>• Parking Lot Extension complete</li> <li>• Splash Pad Water Feature Installed</li> <li>• Offices Renovated and changed around</li> <li>• Chlorine Generation System Installed</li> <li>• Montage Fence around pool complete</li> <li>• Sod added to bank</li> <li>• Pool leak fixed</li> <li>• New Park Rules and Entrance signs Installed</li> <li>• Palm Tree Shower Complete.</li> <li>• Deck and Showers complete.</li> <li>• Cool Decking complete.</li> <li>• Deck &amp; Boardwalk complete.</li> </ul>



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<b>CAVE SPRING</b>					
Cave Spring Fire Station & Equipment	\$1,200,000	\$1,198,068	\$1,932	99% Complete	Station is now being utilized and open house is being planned.
Cave Spring Community Center	\$850,000	\$850,000 SPLOST \$18,523 Cave Spring	\$0	Complete	<b>Project is complete.</b>